

Belmont Drainage District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Belmont Drainage District for the fiscal year ending 31 Dec, 2006, as approved and adopted by resolution on 14 Dec, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

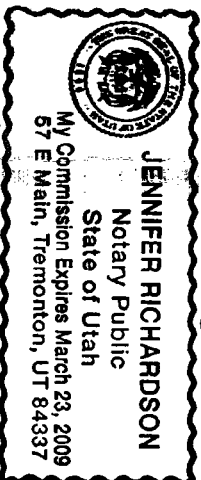
was held on 14 Dec, 2005.

Subscribed and sworn to this 17th

day of January, 2006

Jennifer Richardson

(Notary Public)



Signed: Richard Capener
Budget Officer

Belmont Drainage District

BUDGET

for the year ended

31 Dec 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET

Taxes: Property	253	240	240	
Other:				
Fee-In-Lieu of Taxes				
Charges for Services				
Interest Income	235	438	438	
Other:		9		
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				

TOTAL REVENUES

488	687	678	
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EXPENSES

Salaries and Benefits	0	0	0	
Other Operating Expenses	155	134	134	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				

TOTAL EXPENSES

155	134	134	
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INCOME OR (LOSS)

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Belmont Drainage District

BUDGET

for the year ended

31 Dec. 2006

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

N/A

N/A

N/A

Property Taxes

253

240

240

Fee-in-Lieu of Taxes

235

438

438

Investment/Interest Income

0

9

0

Transfers from:

Fund

0

0

0

Fund

0

0

0

Other:

0

9

0

TOTAL REVENUES & OTHER SOURCES

Beginning Fund Bal.

22520

22853

23406

23406

23406

23406

Available for Use

23008

22540

24084

24084

24084

24084

EXPENDITURES

Debt Service

22520

22853

23406

23406

23406

23406

Retirement of Bonds

22520

22853

23406

23406

23406

23406

Interest on Bonds

22520

22853

23406

23406

23406

23406

Capital Outlay

22520

22853

23406

23406

23406

23406

Transfers to:

22520

22853

23406

23406

23406

23406

Fund

0

0

0

0

0

0

Fund

0

0

0

0

0

0

Other:

155

134

134

134

134

134

TOTAL EXPENDITURES & OTHER USES

155

134

134

134

134

134

Ending Fund Balance

22853

23406

23950

23950

23950

23950